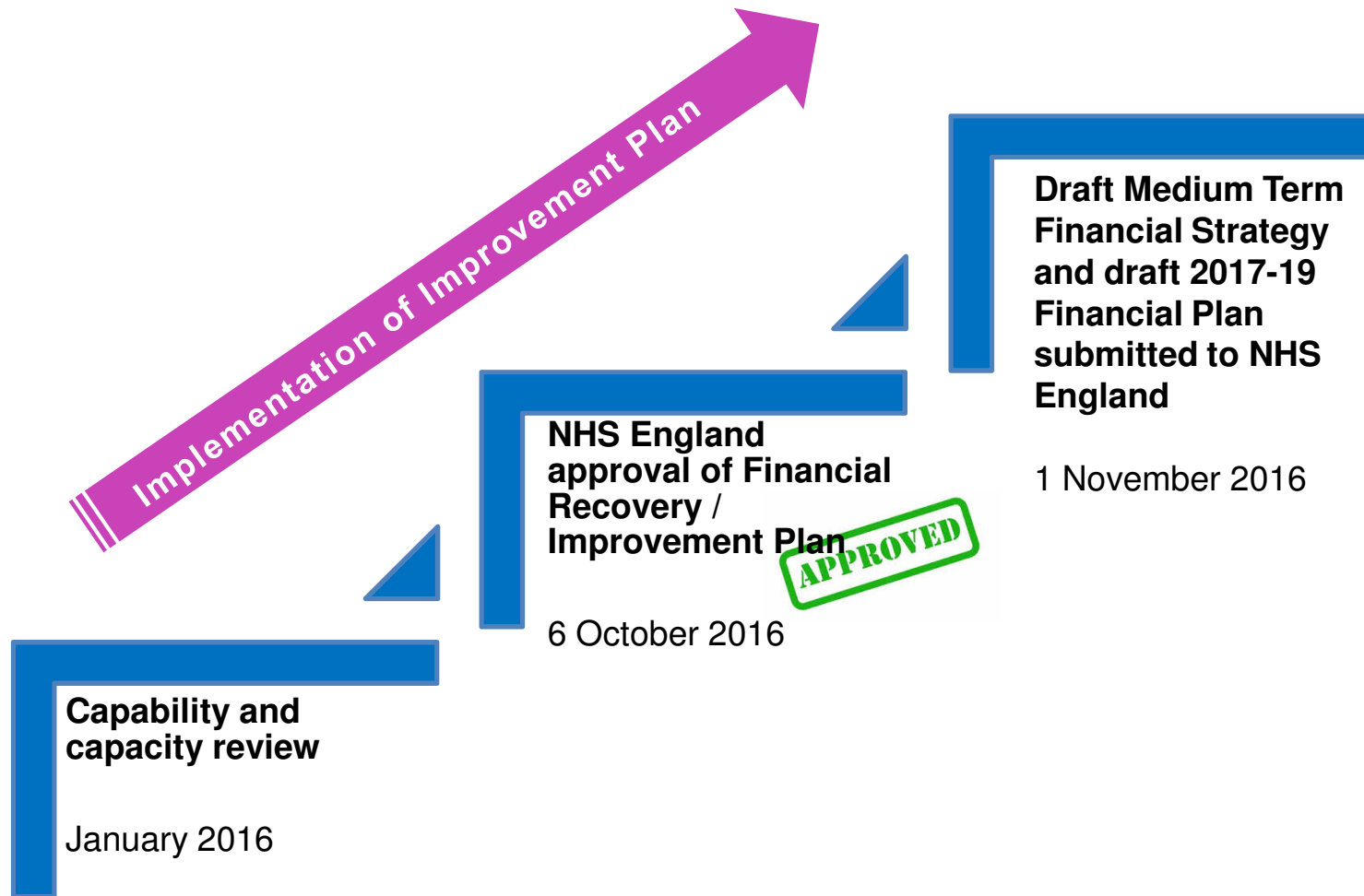


A new approach to commissioning

Delivering real change through a radical new approach to system leadership, commissioning and delivery.



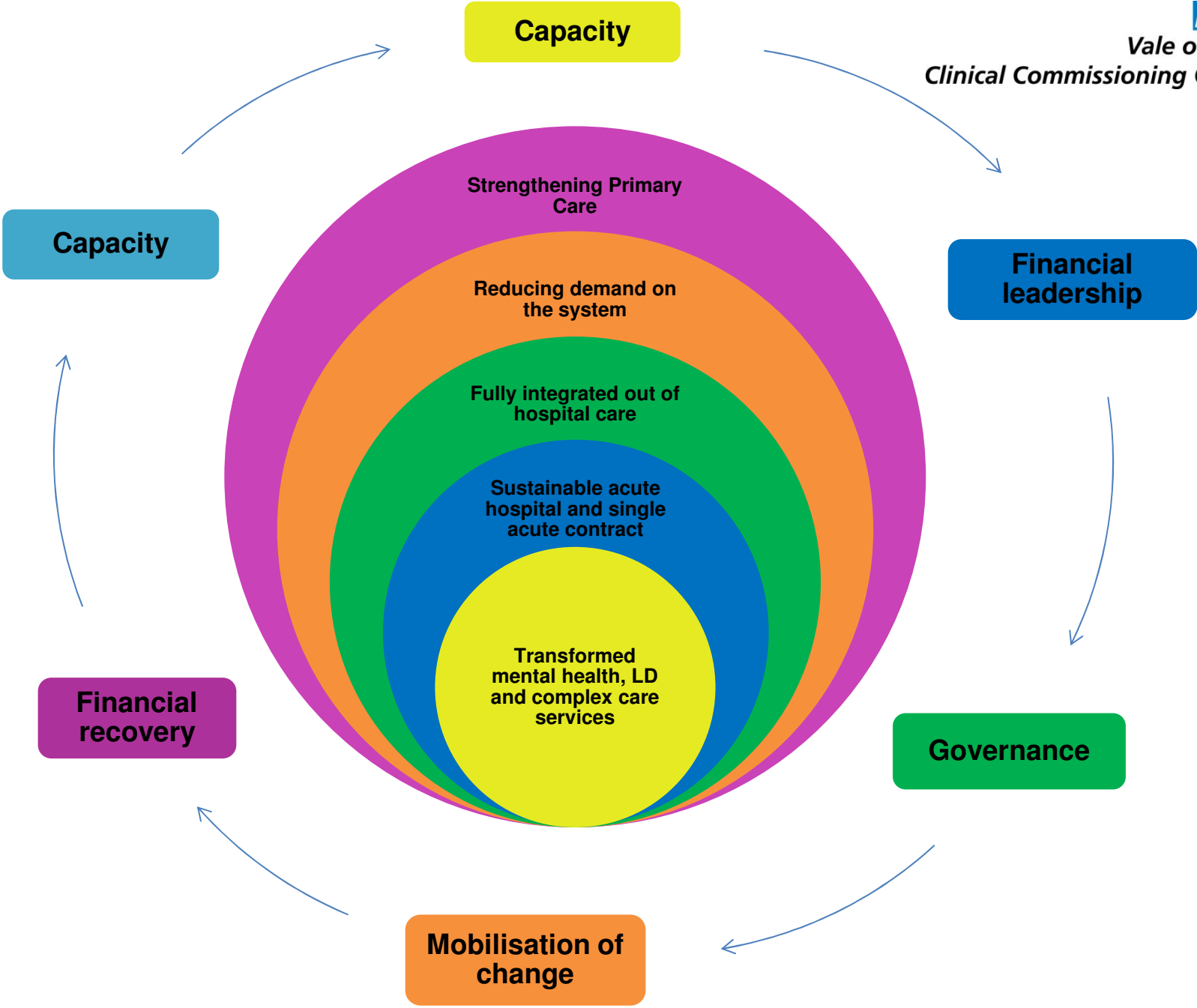
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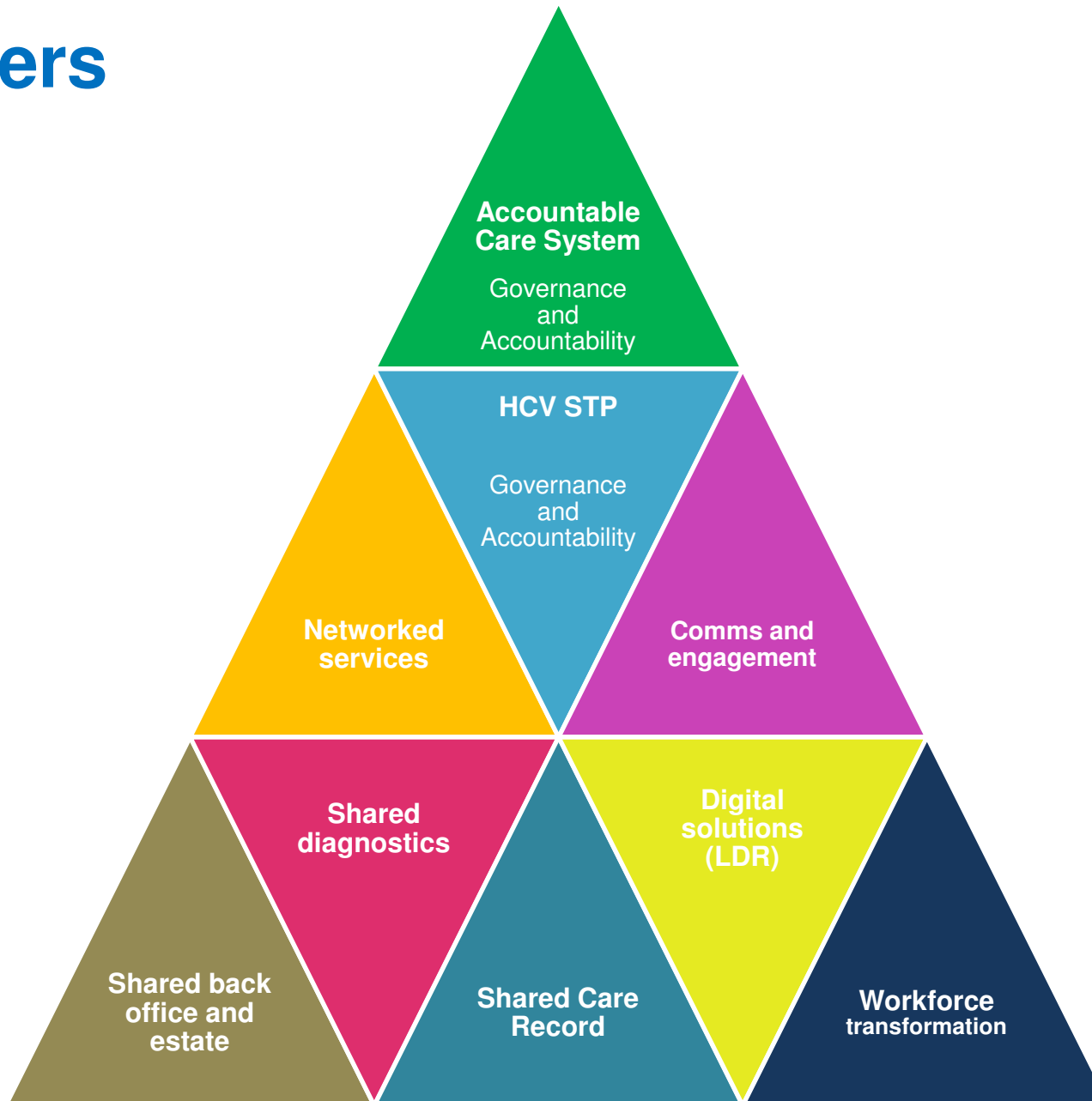
The best health and wellbeing for everyone.

Responding positively and at pace to the Legal Directions





Enablers



Service and delivery priorities

An immediate focus on

Primary Care



General practice capacity and sustainability

Managing demand



Urgent care for the frail and elderly
Planned Care (Trauma and Orthopaedics)

Mental health



Improving access to psychological therapies and inpatient facilities

Continuing Health Care and Funded Nursing Care



Continuing healthcare and cash management.

Prescribing



Prescribing priorities

NHS England Improvement and Assessment Framework



Referral to treatment / diagnostics / maternity and diabetes.

Strategic priorities

Financial Strategy

Develop strategic and joint commissioning (LA/CCG different footprints)

Create accountable care system

Create a response to the General Practice Forward view; mobilise actions with membership; support financially

Implement Right Care

Create early interventions and preventions action plan linked to medium term financial recovery

Building blocks

Clarity of purpose and outcomes

Plan for delivery

Relationship and stakeholder management plan

Communications plan

Capacity and capability in place

Corporate priorities

Executive Management Committee to introduce decision and prioritisation mechanism.

Senior Management Team to review overall capacity and reprioritise to support delivery of the service and strategy priorities.

Mobilise proactive engagement with key stakeholders to support delivery.

Implement the recommendations and actions from recent organisational development review.

Review CCG environment; develop proposals for improvement and mobilise.

Financial position - £24.1m

| | | |
|---|---|--|
| <p>Acute care</p> <p>- £8.0m</p> | <p>Mental health</p> <p>- £1.7m</p> | <p>Prescribing</p> <p>£1.0m</p> |
| <p>Primary Care Co-Commissioning</p> <p>£0.5m</p> | <p>Running costs (within overall allocation)</p> <p>- £0.5m</p> | <p>Continuing Health Care and Funded Nursing Care</p> <p>- £3.8m</p> |
| <p>Reserves</p> <p>£1.9m</p> | <p>Community services</p> <p>- £0.2m</p> | <p>2016-17 deficit</p> <p>- £13.3m</p> |